

**Attorney General's Office****State Accounting System - Other Fund Balances****Company 3010 - 911 Telecommunicator Training Fund**

	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>
1 Cash Pooled with State Treasurer	(93,197.04)	(170,989.36)	(290,257.43)	(406,220.46)
2 Total Assets	(93,197.04)	(170,989.36)	(290,257.43)	(406,220.46)
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	-	-	-
8 Unreserved Fund Balance	(93,197.04)	(170,989.36)	(290,257.43)	(406,220.46)
9 Total Fund Equity	(93,197.04)	(170,989.36)	(290,257.43)	(406,220.46)
10 Total Liabilities and Fund Equity	(93,197.04)	(170,989.36)	(290,257.43)	(406,220.46)
11				
12				
13 Fines, Forfeits and Penalties	103,996.06	98,595.97	97,460.93	104,063.19
14 Use of Money and Property	-	-	-	-
15 Other Revenue	-	10,026.48	43.00	-
16 Total Operating Revenue	103,996.06	108,622.45	97,503.93	104,063.19
17				
18 Personal Services and Benefits	101,881.04	88,851.77	119,090.00	122,221.00
19 Travel	27,796.96	10,361.25	8,332.77	9,817.55
20 Contractual Services	65,672.26	73,288.12	77,409.46	76,232.37
21 Supplies and Materials	3,447.85	5,813.63	11,939.77	4,680.30
22 Grants and Subsidies	-	-	-	6,000.00
23 Capital Outlay	198.00	8,100.00	-	1,075.00
24 Total Operating Expenditures/Expenses	198,996.11	186,414.77	216,772.00	220,026.22
25				
26 Transfers In	-	-	-	-
27 Transfers Out	-	-	-	-
28 Net Transfers In (Out)	-	-	-	-
29				
30 Net Change	(95,000.05)	(77,792.32)	(119,268.07)	(115,963.03)
31				
32 Beginning Fund Equity	1,803.01	(93,197.04)	(170,989.36)	(290,257.43)
33 Prior Period Adjustment	-	-	-	-
34 Ending Equity	(93,197.04)	(170,989.36)	(290,257.43)	(406,220.46)

**Company:** 3010**Company Name:** Law Enforcement**Fund Name:** 911 Telecommunicator Training Fund**Fund Type:** Special Revenue

**Purpose:** SDCL 34-45-31 created the 911 Telecommunicator Training Fund. Source: \$1 of the \$40 liquidated costs provided by SDCL 23-3-53. Use: All moneys are continuously appropriated for the purposes of training and certifying of 911 telecommunicators.

**Budget Information:** Included in the General Appropriations Bill.

**Additional Information:**